Third Sector Fund

Annual Report

2020/21



The flexibility of the Third Sector Fund enabled a swift allocation of monies to a COVID-19 Food Response Fund providing much-needed support to Salford Foodshare Network members including food banks and clubs across the city.

Read our blog on <u>'Supporting Salford's Food Response'</u>.



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1) Introduction – "Best laid plans"

The financial year 2020/21 marked the commencement of a new 5-year agreement between NHS Salford CGG and Salford CVS in support of the Third Sector Fund (2020-25). Planning and scheduling of the grant fund was largely complete in March 2020 when COVID-19 swept the UK and the country was plunged into lockdown.

Working closely with the CCG commissioner, the Third Sector Fund's allocations and schedule were rapidly reconfigured to address the ensuing health and economic challenges.

By the end of the year around £771,000 had been invested through targeted COVID response and recovery grants funds (5a – 5h above). This enabled Salford's VCSE sector to provide tailored support to the communities they support at a critical time.

All remaining Third Sector Fund monies (5i – 5p above), whilst nominally allocated to 'business as usual' grant funds, became significant contributors to the sector's COVID response in support of the health and wellbeing of local people.

The £1,000,000 Third Sector was supplemented with additional generous support from NHS Salford CCG, Salford City Council, government rebate monies and funds raised by Salford CVS through JustGiving, making 2020/21 the most intense period for awarding of grant and investments to the VCSE sector.

In addition to summarising the year's grant making activities, this report gives a snapshot of the activity delivered by Salford's VCSE sector, backed by a responsive grants process and wider organisational support.

The full story of Salford CVS' COVID YEAR can be read in our Annual Report for 2020/21.

Simon Robinson

Grants Manager, Salford CVS July 2021

2) Review of the year

Supporting Salford's COVID response and recovery

At 2020/21 commenced it quickly became apparent that the carefully worked plans for delivering the Third Sector Fund grants and investments programme would need to be re-written. The evolving nature of the ensuing health and economic crisis necessitated regular review and reorientation. This was done in close consultation with Stephen Woods, the commissioner overseeing the Third Sector Fund.

The Crisis Fund – fast-track support for a sector response

As the pandemic took hold and lockdown loomed it became apparent that communities would need swift access to monies to support an emergency response in terms of food provision, wellbeing and mental health support and activities for children and young people. Launched in the week before lockdown, the **Salford Crisis Fund** offered fast-track awards of up to £500 to VCSE groups addressing urgent need. This was made possible by the reallocation of **Third Sector Fund** monies agreed in consultation with NHS Salford CCG.

Additional funding from the CCG later in the year enabled top-ups of up to £500 to be offered to funded groups. Over the year, a total of 91 organisations received awards totaling £71,728 to support COVID response activity across the city.

"The support you've provided during this dreadful time has been invaluable! At times I have felt so lonely. I am frightened that I will lose my confidence and never go out again. I haven't left home since we were told to isolate in March. You have helped me to stay safe by getting my shopping and picking up prescriptions from the chemist. Hearing a friendly voice at the end of the phone has been a life line during dark times, and receiving a beautiful bunch of flowers on my 90th birthday made me realise people still care!" Salford Heart Care - Crisis Fund project beneficiary

"Thank you African Rainbow Family for sourcing this fund for us. I am particularly grateful as the Crisis Fund will allow me to stay safe at home whilst quarantining and not worry about food. The money towards food parcel has helped me greatly. I am even able to participate in the group's online activities with the help towards buying internet data. Thank you Salford CVS and African Rainbow Family."

African Rainbow Family - Crisis Fund project beneficiary

Supporting Salford's Food Response

Prior to COVID-19 Salford CVS had never distributed funds focused exclusively on feeding local people. This changed rapidly as the economic impact of COVID took effect. In close consultation with NHS Salford CCG and wider partners, Salford CVS established a new **Food Response Fund** to support the food banks, clubs and pantries coming under the Salford Foodshare Network.

The £30,000 allocated from the Third Sector Fund formed the core of the fund and enabled a swift response to greatly increased need. Additional Third Sector Fund awards were used to boost food

supplies from GM Fareshare to Salford's food banks and clubs and minimise COVID transmission in food shopping queues through provision of Passover food parcels.

Utilising Third Sector Funds to prime the new Food Response Fund helped secure a wider range of additional public and private sector contributions to enable investments to food banks and clubs throughout the year.



Several rounds of investments were made totaling over £200,000. A blog summarised the breadth of the food response work over the year: <u>https://www.salfordcvs.co.uk/supporting-salfords-food-</u> response

See below selection of photos and quotes from Food Response Fund supported projects, made possible by release of Third Sector Fund monies.



Warm Hut



St Clement's

Community Centre



Salford Foodbank





Visit from the Stork

Lifecentre Salford

"Thank you for this amazing grant gift to us. A perfect gift for the Naz at this Christmas time." The Naz

"The funding we have received from the Food Response fund has enabled us to provide over 1400 Good Thoughts Bags to families throughout the pandemic. This has helped with children's nutrition with cereal and fresh fruit, and helped families to support their own emotional wellbeing and come closer together. Families have loved receiving the bags and said they have been such a help through this difficult time." Lifecentre Salford

"This period is so difficult and coupled with our personal difficult circumstances I have fallen into a depression and can barely do regular tasks around the house and I am feeling guilty that I am not there for my children. Your assistance has brightened our entire house and brought a spark of hope into my life I cannot thank you enough." L'Chaim Foodbank beneficiary

"Salford Foodshare Network and Salford CVS (and all the organisations who have helped make up the funding) have supported our food response through the COVID-19 crisis. We couldn't have done it without you. You have enabled us to provide food for people

experiencing multiple disadvantage in Salford safely and effectively. We delivered items across the city, and people accessing vocational training with us helped deliver the activities. More than just money, your continued support has given us the confidence to continue during this challenging time for the charity and people we support." **Mustard Tree**

Raising additional funds to support the COVID response

With significant support from NHS Salford CCG Salford City Council and, the **Salford4Good Emergency Response Fundraiser** was launched on JustGiving to help meet urgent need arising from the pandemic. Over and above major contributions from strategic partners, more than 250 local people made individual donations bringing the total raised to over £146,000.

These monies were used to supplement the Food Response Fund, wider response funds focused on people with disabilities and Black, Asian and minority ethnic communities. Salford Credit Union also received direct support to maximise their support for hard-pressed communities. <u>https://www.justgiving.com/campaign/salford4good</u>

Tackling Holiday Hunger



The issue of feeding those children who are eligible for free school meals during the summer holidays received significant media attention with the involvement of Manchester United footballer Marcus Rashford. Complementing the ensuing national 6-week voucher scheme for eligible children, Salford CVS invested £25,000 of the Third Sector Fund in six VCSE organisations through the **Healthy Holidays Fund**. This supported these groups in putting on COVID-safe activities and provide food for children at venues across the city.

Wider COVID Response and Recovery Funds

As COVID restrictions began to reduce Salford CVS launched a major round of response and recovery grants to support the sector meet the challenge of COVID. In consultation with the CCG the Third Sector Fund enabled the delivery of this significant level of support to the VCSE sector

The **Recovery Fund** was conceived as supporting the sector with grants of up £20k to help meet increased demand due to COVID, maintain financial stability or make premises COVID secure. Fifty applications were received totaling over £890k in funding requests highlighting the level of need with the sector. Almost £430k was allocated to 27 organisations.

The **BAME Response Fund** was shaped with expert input from BHA for Equality to ensure the criteria reflected emerging priorities in those communities disproportionately impacted by COVID-19. Six grants of up to £10,000 totalling almost £51,000 were awarded.

The Manchester-based organisation Breakthrough UK provided their expertise to help develop the **Disability Response Fund**. This made three awards of up to £10,000 totaling almost £30,000.

The £50k **Digital Response Fund** was developed to help address the shortcomings of the VCSE sector's IT resources, highlighted by urgent need for remote working and service delivery solutions during COVID restrictions. Awards of up to £2,500 were made to 25 organisations to provide new hardware, software and training to support more effective working.

Unlimited Potential received a £2,400 **Digital Response Fund** award to provide much-need training in digital skills to eight staff producing tangible benefits for the organisation:

- Staff have access to and can use new digital tools through training in effective taking and use of images and video materials.
- Staff are more effective, efficient and confident and will produce an increased quantity and quality of digital video and audio material for use with beneficiaries and the public.

ZOOM-based staff training enabled by a Third Sector Fund supported Digital Response grant:



Supporting the health and wellbeing of children and youth

In the early summer of 2020 feedback from Salford's primary schools demonstrated clear demand to reprise the **Healthy Schools Fund**. With support from our Healthy Schools Development Worker over 40 applications totaling £212k were received. Twenty-two schools received grants totaling £110,000.

A major partnership fund involving secondary schools, feeder primaries and VCSE organisations awarded grants to support the transition of vulnerable pupils from year six to year seven. Through this **Healthy Schools Transition Fund** seven partnerships received almost £230k to undertake a range of pupil support activity across the academic years of 2020/21 and 2021/22. It is hoped that learning from this programme will help channel national school transition resources should they become available.

During 2020/21 the **Youth Wellbeing Fund** prioritised applications that helped address emotional wellbeing and mental health of young people. Over £38,000 was awarded to ten organisations delivering COVID-safe youth-led projects.

Responding to Lockdown 3

After two rounds of **Wellbeing Fund** awards during reduced COVID restrictions the third lockdown led to the creation of COVID-support grant entitled **Live Well this Winter**. This was aimed at small groups wanting to respond to community needs in keeping well nourishes, well connected and warm and well. With fast-track decisions taken weekly with support from AgeUK Salford, over £25,000 was allocated to 26 organisations

"On behalf of Kings Church we can't thank you enough for approving us for the grant from the Live Well this Winter Fund, we really do appreciate your support" **Kings Church**

"Thanks for this wonderful news. We are grateful. With this grant we will be able to support people living in hardship due to the pandemic." **Equal Education Chances**

"Thanks so much for awarding us this funding - we look forward to putting it to good use!" **Special Spirits**

Over the course of the year over £13,000 was awarded via the **Volunteers' Expenses Fund** to support much-needed volunteering activity.

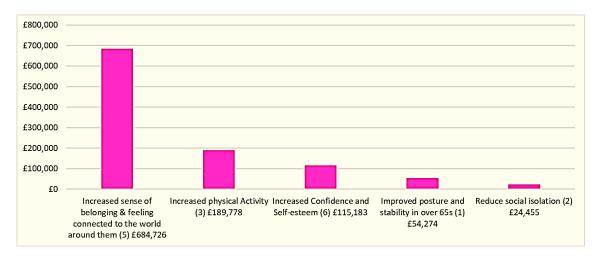
3) Evaluating the Impact

Despite the difficulties presented by COVID-19 a full evaluation of the Third Sector Fund was undertaken by the **Centre for Local Economic Strategies** (CLES) and **Voluntry Sector North West** (VSNW). This review covered the 2019-20 financial year and represented the final year of a 3-year funding agreement with NHS Salford CCG.

It again demonstrated the signifcant social return on investment delivered by the Third Sector Fund equating to a return of £18.29 for £1 invested.



CLES's analysis provided greater detail effectiveness of the Third Sector Fund is addressing key health priorities:



NHS Salford CCG colleagues and wider strategic partners were also interviewed as part of the evaluation. Some of their feedback is featured below:

"When we started it was new and no pre-existing way to demonstrate impact [of this type of fund] – the approach to evaluation has meant we can vividly see the return on investment" **Steve Dixon, Chief Accountable Officer, Salford CCG**

"[In relation to the celebration events] it is very humbling to see where £500 went – a world away from the multi-million pound contracts we deal in", **Karen Proctor, Director of Commissioning, Salford CCG**

"In the early days of devolution, we recognised that we would have to change the way we work radically if we were to truly change health outcomes. We knew we would have to personalise and not medicalise. We knew we would have to back communities to do what worked for them. And we knew we might have to create the evidence to follow a new path and not keep repeating old mistakes. Here is a key contribution to that evidence with the human and economic conviction to point to a sustainable and spreadable model". Warren Heppolette, Executive Lead, Strategy & System Development, Greater Manchester Health & Social Care Partnership

The case study reseach undertaken as part of the evaluation yielded many quotes demonstrating the clear health and wellbeing benefits for project participants

"When I first attended, I had no confidence and was in a wheelchair, now I can stand freely, on some days to the count of 100 and can walk a short distance." **Participant of BASIC's Balance retraining programme funded through the TSF's Impact Fund**

"I received a referral late one night where a mother was upset and anxious as she had no food for the morning. I don't do this for work I put myself in their position –If a child wakes up and needs food for that morning, I make sure we deliver before they wake. This is important in breaking the cycles of anxiety and depression and that timely response is key to reducing the crisis that spirals into poor mental health." Jasmin who runs a food parcel project through Women with Wings Funded through the Third Sector Fund

"I myself have lost weight, lowered my persistently high blood pressure and found a great support group in the people I run with, the amount of time and effort the run leader Tony puts into the group is amazing and without him and his support the group wouldn't be what it is a great success." **Participant of Albert Park Running Group Couch to 5K project funded through the Wellbeing fund**

"The pitch is a god send as we can still deliver P.E in socially distant way outside, other schools haven't been able to do this during this time". **PE Lead, TSF Heathy Schools Grant utilised to create a multi-use games area.**

"This has given me the confidence to change my career. I am pleased to report that I have nearly finished my qualification in teaching support and will be applying for jobs when the schools start back." **Carer – TSF supported 'Empowered Carers' project**

4) Summary of Awarded Grants by Fund 2020/21

a) Salford Crisis Fund

The Crisis Fund was developed in March 2020 (pre-lockdown) as means to fast-track financial support to VCSE organisations responding to urgent need in the community. In agreement with the CCG's designated commissioner decision making was delegated to Salford CVS' Chief Executive to enable responsive decision making on weekly basis.

Grants of up to £500 were offered. Later in 2020 additional funding was made available to provide 'top-up' funding to groups for continuing response work. All awards funded in 2020/21 are listed below.

Ref number	Organisation	Project Name	Total
SCF20 102	Salford Heart Care	Phone-based & practical support to vulnerable members in Salford	500.00
SCF20 103	Polish Centre Wilno Manchester	Coronavirus Action	500.00
SCF20 106	Little Hulton Children's Centre c/o SCC West Locality Team	Little Hulton Children Centre	500.00
SCF20 107	Salford Sea Cadets	Cadets at home	90.00
SCF20 109	Europia	Europia COVID-19 Campaign	500.00
SCF20 110	Warm Hut UK	Oasis Project	500.00
SCF20 1100	Salford Foundation	Women's Centre - Coronavirus Crisis Essentials	1,000.00
SCF20 1102	Beenstock Home Management	Beenstock comforts	1,000.00
SCF20 1104	Chabad Community Care	Corona Squad Delivery Angels	1,000.00
SCF20 1105	SALFORD SURVIVOR PROJECT	Emergency Coronavirus Project	1,000.00
SCF20 1106	PD Kinetics	Support for Mental Health for those with Neurological conditions impacted by Coronavirus (Covid-19)	1,000.00
SCF20 1107	Ability Cooperative	Meals for Adults with Learning Disabilities	1,000.00
SCF20 1108	PaperWeight	PaperWeight here for you	1,000.00

SCF20 1109	Bluebells Community Centre	Busy Fingers Care Package	1,000.00
SCF20 111	Flowhesion Foundation	DEYK-BAHL (support and comfort) HOTLINE	500.00
SCF20 1110	For the love of food	Eccles festival steps into action	1,000.00
SCF20 1112	SoundsUP Art CIC	SoundUp Arts Creative Casts	1,000.00
SCF20 1114	Salford City Radio	Stay Well, Stay Connected	1,000.00
SCF20 1116	Big Issue North Trust	Big Issue North Safe Return To Work Scheme	500.00
SCF20 1117	Radio Africana Group		1,000.00
SCF20 1119	Keren Mamosh (Our Future)	WORKING AS ONE	1,000.00
SCF20 1121	Street Support Salford	Street support	320.00
SCF20 1122	Yachdov – Together	PARENTING THROUGH CRISIS	500.00
SCF20 1123	Oasis Community Hub MediaCityUK	COVID-19 Response	1,000.00
SCF20 1124	AIS Club	AIS TOGETHER	500.00
SCF20 113	Citywall	Emergency Online Mentoring	1,000.00
SCF20 114	New Beginnings	Here 4 U	500.00
SCF20 115	North Manchester Community Partnership	North Manchester Community Partnership	500.00
SCF20 116	Community Support Centre	COVID-19 Lunch Project	500.00
SCF20 117	Langworthy Cornerstone	Cornerstone Food distribution	500.00
SCF20 118	Salford CAB	Telephone service	1,000.00
SCF20 119	Majic Sport and H&H Family Centre CIC	Spread Support, Not Germs	1,000.00
SCF20 120	Foundation Mama Christine Mongi	Advice on prevention and crisis management	1,000.00
SCF20 121	Connect Youth & Community Centre		1,000.00

SCF20 123	Mustard Tree	Little Hulton Food Club	500.00
SCF20 124	Salford Alternative Independent Learning Part of the CSIN Group	Salford Alternative Independent Learning (CSIN CIC)	500.00
SCF20 125	Manchester Junior Girls School	Reading books for children in isolation	1,000.00
SCF20 126	Salford Womens Aid (IDASS)	Extended helpline advice for victims of domestic abuse	500.00
SCF20 127	TLC: Talk, Listen, Change	Stay Home Safely	500.00
SCF20 128	Special Spirits	Reaching out – saving lives	500.00
SCF20 129	Audacious Foundation	Community Reach	1,000.00
SCF20 130	African Rainbow Family	ARF-Covid-19 Assist	1,000.00
SCF20 131	St Clements Community Centre	St Clements response to COVID 19	700.00
SCF20 132	The Galaxy	Well and Happy	1,000.00
SCF20 133	Basic	Growing Our Reach	1,000.00
SCF20 134	Talk About it Mate CIC	Men's Online Peer Support Groups	1,000.00
SCF20 135	Binoh	Emergency Crisis Advice and Support	960.00
SCF20 136	CommUNITY Little Hulton	Food support for Little Hulton	1,000.00
SCF20 138	Being There	Being There Listening Line	1,000.00
SCF20 140	Manchester Migrant Solidarity (MiSol)	Misol-Covid-19 Assist	1,000.00
SCF20 141	Breath Champs CIC	BreathChamps: Covid-19 response	988.00
SCF20 142	SARELI Salford Refugees Link	Extension Support to Vulnerable Refugees of Salford	1,000.00
SCF20 143	Daughters of Salford	Salford Baby bank	1,000.00
SCF20 145	Women With Wings	W3 Pandemic Support	1,000.00
SCF20 146	Henshaws Society for Blind People	Henshaws Covid-19 Response	1,000.00

SCF20 147	Hamilton Davies Trust	IT Training health & wellbeing	380.00
SCF20 150	The Federation of Jewish Services		1,000.00
SCF20 152	Community Kitchen (Manchester) Ltd	Meals for isolated elderly people	1,000.00
SCF20 153	Jewish Volunteering Network	Covid 19 Emergency Appeal	1,000.00
SCF20 155	Yemeni Community Asssociation	Helping Those in Need	1,000.00
SCF20 156	Salford Loaves and Fishes	COVID 19 ASSISTANCE	1,000.00
SCF20 157	Dancing with Dementia	Sunday Lunches	500.00
SCF20 158	START	START Online Wellbeing Hub	1,000.00
SCF20 159	Cadishead TARA	Covid support project	1,000.00
SCF20 160	Home-Start Trafford Salford & Wigan	Helping vulnerable families cope	480.00
SCF20 161	Jewish Action for Mental Health	Supporting Jewish Mental Health	500.00
SCF20 162	Jesus Foundation Family International	Stay Home Happily and Healthily (SHHH) PROJECT	1,000.00
SCF20 163	Glittery	Laptops for disabled adults	1,000.00
SCF20 1120	Grit Street	Grit Street Aid	500.00
SCF20 165	Sovereign House GH	Computer Learning Programme	1,000.00
SCF20 167	Cycling Projects- Pedal Away	Pedal Away Covid 19 support	500.00
SCF20 168	Salford Community Relations Link Project	Feed the Community	500.00
SCF20 169	Emmaus Salford	Emmaus Salford Companions	1,000.00
SCF20 170	Early Break	4-week 'Wellbeing Activity Packs' for primary school children in service	500.00
SCF20 171	Eccles Special Needs Stay and Play	Keeping Our Young People Calm During COVID-19	1,000.00
SCF20 172	The Veterans Food CO	Salford Community Cooking Programme	500.00

		TOTAL:	£71,728.00
SCF20 199	Little Hulton Big Local	Activity Kits Little Hulton	1,000.00
SCF20 197	Azamrah Youth Club	Fit N Healthy	500.00
SCF20 195	On the Out CIC	On the Out CIC prison response	500.00
SCF20 194	Headway Salford	Corvid nuro health advice	500.00
SCF20 191	Aguda North West	Aguda North West Covid 19 Response	500.00
SCF20 188	Neshomo	NESHOMO SUPPORTING LOCAL AGENCIES	500.00
SCF20 186	The Council of Manchester and Salford Jews Charitable Trust	Covid-19 emergency Kosher food	1,000.00
SCF20 185	Proud and Loud Arts	1-2-1 support	960.00
SCF20 184	Out There Supporting Families of Prisoners	Supporting Families through COVID-19	1,000.00
SCF20 183	Caribbean & African Health Network	Support for Caribbean & African Community	500.00
SCF20 182	Yaran North West	Building Bridges	1,000.00
SCF20 180	NSPCC Childen Salford	Transport Solution for Childline volunteers	1,000.00
SCF20 178	Everything Human Rights Community Group	You and I Together	1,000.00
SCF20 175	Salford Mens Group	Mental health support for vulnerable mental health service users	350.00
SCF20 174	Arts Let Loose	Creative kits in the community	1,000.00

b) Live Well this Winter

These grants were made available during Lockdown 3 to provide funding for COVID-response projects aim at keeping local people Well nourished, Well connected and Warm and well.

Decision making was taken on weekly basis by the Chief Executives of Salford CVS and AgeUK Salford to enable swift allocation to meet identified need.

Ref	Organisation	Project Name	Award
LWW20 102	Women with Wings	Diaspora Food Parcel Project	£1,000.00
LWW20 103	The Galaxy	We Care	£1,000.00
LWW20 101	Warmhut	Meals on the Wheels	£1,000.00
LWW20 106	Azamrah Youth Club	Treasure chests	£1,000.00
LWW20 109	Community Kitchen	Fresh & Tasty in Lockdown	£1,000.00
LWW20 115	Connect Youth & Community Centre	Happy Hour Music & Well-being	£450.00
LWW20 117	Everything Human Rights	You & I Together	£1,000.00
LWW20 119	Kings Square Library	Kings Square Library	£1,000.00
LWW20 121	The Federation of Jewish Services	The Fed's Digital Inclusion Get Connected Project	£957.00
LWW20 123	Playful Transformations	Nutritious Warmer Food Box	£1,000.00
LWW20 125	Langworthy Cornerstone	Cornerstone Virtual Lending Library	£900.00
LWW20 127	Salford Loaves and Fishes		£1,000.00
LWW20 128	Europia	Covid-19 Support for EU Nationals	£1,000.00
LWW20 112	Cadishead TARA	Taking Care This Winter	£729.75
LWW20 131	Kings Church Salford		£1,000.00
LWW20 132	Equal Education Chances	Well nourished Bame food	£1,000.00

LWW20 113	Special Spirits	A Warm Heart	£1,000.00
LWW20 124	The Agnes Hopkins Community Centre	Supporting Friends	£995.00
LWW20 130	SARELI	Extra Help for Refugees Community in Salford	£1,000.00
LWW20 134	Radio Africana	African Food Parcels	£1,000.00
LWW20 135	Community Little Hulton	Essential items	£1,000.00
LWW20 136	Manchester City Mission	Family FoodFayre Food Club	£1,000.00
LWW20 137	Binoh	Pesach Support	£1,000.00
LWW20 138	TDAS (Harbour)	Harbour	£976.47
LWW20 141	El-bethel Church	Food For Our People	£999.54
LWW20 143	Salford Forum for Refugees and People Seeking Asylum		£1,000.00
		TOTAL	£25,007.76

c) Food Response

In agreement with the CCG's designated commissioner funds were allocated to meet the fastemerging need to support food banks and clubs across the city, as well as strategic support of food supply from Fareshare GM. Additionally funds were allocated to minimize community contact (and hence COVID transmission risk) in the lead-up to Passover in 2020.

Ref No	Organisation	Project Name	Award
n/a	Various	Food Response Fund – Managed by Salford Foodshare Network / SCVS	£30,000.00
n/a	Salford Jewish Forum via Hershel Weiss Centre	Passover Food Response	£10,000.00
n/a	Fareshare GM	Strategic Support for Salford	£25,000.00
		TOTAL:	£65,000.00

d) Domestic Violence / Domestic Abuse Response Fund

This investment was agreed by CCG's designated commissioner in consultation with Salford City Council domestic violence leads and Salford CVS' Chief Executive. This was in recognition of significant increase in demand for domestic violence / abuse support services due to COVID lockdown.

Ref No	Organisation	Project Name	Award
n/a	Salford Women's Aid	DV/DA Covid Response	£50,000.00
		TOTAL:	£50,000.00

e) BAME Response Fund

This fund was developed with BHA for Equality and utilized an additional £25,000 from the Salford CVS-led Salford4Good Emergency Response Fundraiser. Funds were allocated to BAME-led VCSE organizations meeting the needs of communities disproportionately affected COVID.

Ref No	Organisation	Project Name	Award
BAME20 103	The Flowhesion Foundation	Covid19 Salford Urdu/Punjabi Counselling Line	£9,771.00
BAME20 119	Europia	Supporting Invisible Minorities (EU nationals including Roma communities)	£10,000.00
BAME20 121	Paperweight Trust	Returning their dignity	£5,200.00
BAME20 125	Manchester Migrant Solidarity	Mental Health Support Workshops	£6,157.02
BAME20 134	Salford Forum for Refugees and People Seeking Asylum	Refugee and asylum seekers (RAAS) online Support Service	£9,980.00
BAME20 135	The Centre for Specialist Educational Assistance Ltd. (known as Binoh of Manchester)	Strengthening Communities	£9,890.00
		Total:	£50,998.02

f) Disability Response Fund

This fund was developed with Breakthrough UK and utilized an additional £25,000 from the Salford CVS-led Salford4Good Emergency Response Fundraiser. Funds were allocated to disability-led or disability-focused VCSE organizations meeting the needs of communities disproportionately affected COVID.

Ref No	Organisation	Project Name	Award
DIS20 103	The Ability Cooperative	PPGC: 'Connect to Reconnect' Adults with Learning Disabilities	£10,000.00
DIS20 107	Basic	Digital Clinic - Pilot	£9,962.99
DIS20 110	DIY Theatre Community Interest Company		£9,800.00
		Total:	£29,762.99

g) Digital Response Fund

This fund was developed in response to rapidly emerging digital connection needs of the VCSE sector affected by COVID-19 restrictions.

Project Ref	Organisation Name	Project Name	Award
DIG20 101	Warm Hut	Remotely Ready Project	£2,190.00
DIG20 103	Banana Enterprise	Banana Goes Digital	£1,900.00
DIG20 104	Community Arts	Remote sessions	£2,490.00
DIG20 105	Radio Africana	Practically Digital BAME Positive Media & Communication	£1,907.00
DIG20 106	Salford Pride	Chit/Chat Pride Matters	£2,000.00
DIG20 113	Lower Kersal Young People and Community Group	Amplifying out of isolation	£1,503.27
DIG20 114	Albert Park Vets Bowling Club	Keeping Connected	£1,768.97

DIG20 115	Salford Credit Union	High performance monitors	£2,500.00
DIG20 116	Emmaus	Digital Training & Learning Facility	£2,500.00
DIG20 117	Age UK	Salford Age Connect	£2,500.00
DIG20 118	Ability Cooperative	Keeping us Connected	£1,500.00
DIG20 119	Salford Unemployed & Community Resource Centre	Salford Unemployed & Community Resource Centre	£1,841.70
DIG20 121	Feelgood Communities CIC	Wellbeing and Happiness Online	£1,859.88
DIG20 122	Manchester Migrant Solidarity (MiSol) and African Rainbow Family (ARF)	MiSol Digital Support	£2,436.00
DIG20 123	The Home Education Opportunities Group AKA HEOG	The Home Education Opportunities Group AKA HEOG	£1,500.00
DIG20 124	Citywall	Citywall Digital	£2,500.00
DIG20 125	Salford Wheels For All & Salford Pedal Away (Cycling Projects)	Embracing digital to get Salford cycling	£2,450.14
DIG20 128	JSENSE	Increasing JSENSE Access to digital technology during Covid-19 and beyond	£2,001.00
DIG20 129	Patricroft Community Group CIC	Online Demonstrations and Videos	£2,084.00
DIG20 131	Unlimited Potential	Digital visuals	£2,400.00
DIG20 132	Proud and Loud Arts	Adaptive and assisting technology	£2,481.60
DIG20 133	Binoh	Find your funders	£612.00
DIG20 134	African Rainbow Family		£2,500.00
DIG20 135	Salford City Radio	Your city, your station keeping you connected	£1,733.67
DIG20 137	Inspiring Communities Together	Digital mapping of Salford's Green Spaces	£840.50
		TOTAL:	£49,999.73

h) Recovery Fund

This fund was developed in Summer 2020 when the first COVID wave was abating and the VCSE sector was looking towards a phase of recovery. Grants focused of meeting increased demand from communities affected by COVID-19, Supporting the financial stability of VCSE organisations (liquidity) and Making premises and services Covid-secure.

Ref No	Organisation	Project Name	Award
CRF20 101	Warm Hut	Liboke Project (Liboke means Together for Life)	£11,088.00
CRF20 104	Salford Credit Union	Supporting Financial Resilience	£20,000.00
CRF20 107	Emmaus Salford	MAINTAINING COMPLIANCE TO SUPPORT THE EMMAUS SALFORD SERVICES	£18,690.00
CRF20 108	The Agnes Hopkins Centre	'Sustaining our Future'	£18,720.00
CRF20 109	Poison Apple Arts	Creative Conversations Club (and related support)	£5,785.51
CRF20 110	Princes Park Garden Centre (Ability Coop)	Welcome Back to Princes Park Garden Centre	£19,927.70
CRF20 112	Salford Foundation	Rise	£19,897.50
CRF20 113	Yemeni Community Association	Sustaining the future	£10,000.00
CRF20 116	Salford Unemployed and Community Resource Centre	Salford Unemployed & Community Resource Centre	£19,825.00
CRF20 117	START	Appointment of a Health Administrator	£19,936.00
CRF20 118	African Rainbow Family	Covid-19 Emergency Response Service Delivery Manager	£5,000.00
CRF20 120	Manchester Migrants Solidarity	Covid-19 Emergency Response Service Delivery Manager	£5,000.00
CRF20 125	Sovereign House	Computer Learning Programme	£10,000.00
CRF20 126	Unlimited Potential	Innovation for Recovery	£18,900.54
CRF20 128	Visit from the Stork	Mothers Together Salford (working name – tbc!)	£10,000.00
CRF20 129	Inspiring Communities Together	Outdoor Learning	£14,250.00

CRF20 130	For the Love of Food Salford	Sal foodies	£20,000.00
CRF20 132	JSENSE	JSENSE Moving ON with support in the era of Covid 19	£20,000.00
CRF20 133	Incredible Education	Cleavley Community Forest Garden	£20,000.00
CRF20 134	Salford Lads' and Girls' Club	Brightening Young Lives 2021	£20,000.00
CRF20 135	Broughton Trust	Reaching Out 1:1 Literacy Project	£19,600.00
CRF20 137	Basic	Online neuro services	£18,260.00
CRF20 139	Salford Loaves and Fishes	Keep It Going	£20,000.00
CRF20 144	Mustard Tree	Redevelopment of Mustard Tree in Salford	£20,000.00
CRF20 148	Caribbean and African Health Network	Salford Caribbean & African Community Support	£11,350.00
CRF20 149	Community Pride	The Beacon 'Pay It Forward' Community Café	£20,000.00
CRF20 153	Langworthy Cornerstone	Cornerstone Recovery Project	£13,000.00
		Total:	£429,230.20

i) Impact Fund Partnership Challenge

These awards represented the final payments made to 4 multi-year partnership projects that concluded in 2020/21.

Ref No	Organisation Name	Award
IFPC17 102	Inspiring Communities Together	£2,625.00
IFPC17 105	START In Salford.	£5,000.20
IFPC17 106	Greater Manchester Youth Network	£4,995.10
IFPC17 204	Age UK Salford	£45,000.00
	Total:	£57,620.30

j) Wellbeing Fund

The Wellbeing Fund has been in operation for many years to support small VCSE organizations (with a turnover of less than £100k per year) with general health and wellbeing projects that address the '5 ways to wellbeing'. Two rounds of funding were progressed in between lockdowns.

Ref No	Organisation	Project Name	Award
WB20 103	Community Dosti	Dosti Dance Group	£1,000.00
WB20 104	Swinton, Pendlebury & Clifton Care of the Elderly Association (Agnes Hopkins Community Centre)	Make-Do-and-Mend	£993.00
WB20 106	SARELI (SALFORD REFUGEES LINK)	HARMFUL OF COVID-19 TO PATIENTS OF SICKLE CELL	£984.00
WB20 107	Disability Opportunities in Sport UK (DOSportUK) CIC	Salford Knights Learning Disability Basketball	£621.87
WB20 108	Feelgood Communities CIC	Connecting and Exercising through laughter	£1,000.00
WB20 110	Society Inc	Wellbeing with Society Inc	£1,000.00
WB20 111	Bluebells Community club	It's No Problem!	£1,000.00
WB20 112	Barton Belle's ladies choir	Ladies acappella community choir	£1,000.00
WB20 113	Connect Youth & Community Centre	Community Garden Improvements	£1,000.00
WB20 115	Majic Sport and H&H Family Centre	Stay ALIVE, Stay HEALTHY, Stay AWARE	£1,000.00
WB20 116	3rd Boothstown Brownies	Returning after Covid	£1,000.00
WB20 117	Brew Walks	Brew Walks	£1,000.00
WB20 118	GMCR Runners	Keeping Active Over Winter	£1,000.00
WB20 119	Westwood and Alder TARA	Westwood Family Club	£1,000.00
WB20 120	Salford Healthy Communities	Communications for Orthodox Jewish community	£999.00
WB20 121	The Rock Action CIC	The Rock Health and well-being. Over 40 health	£925.85
WB20 122	Community Kitchen (Manchester) Ltd	Weekends @ Fresh and Tasty	£1,000.00

WB20 123	1st Boothstown Rainbows	Returning after Covid Lockdown	£1,000.00
WB20 124	Foundation Mama Christine Mongi	Local help for the vulnerable people	£1,000.00
WB20 125	For the Love of Food	Operation-Christmas lunch	£1,000.00
WB20 126	Greater Manchester Doulas CIC	Community through COVID for pregnant and new mums in Salford	£992.00
WB20 202	Cadishead Tenants and Residents Association	Well Being Support	£1,000.00
WB20 204	Humans MCR	Living after Lockdown	£1,000.00
WB20 205	Bridgewater Residents Association	Bridgewater Community Garden	£986.32
WB20 206	Talk About it Mate C.I.C	WALK ABOUT IT MATE	£984.18
WB20 210	Salford Food Parcels	Salford Food Parcels (SFP) Allotment Project	£900.00
WB20 211	Salford Armed Forces & Veterans Breakfast Club	Salford Veterans Meals On Wheels	£1,000.00
WB20 212	JCFT CIC	Outreach Wellbeing Volunteers	£970.00
WB20 213	SoundUp Arts Community Interest Company	Create & Connect- Zoom Music Sessions	£1,000.00
WB20 214	Christ Enlightened Outreach Ministry	Impact Makers Covid19 Outreach	£999.90
WB20 216	Playful Transformations	Therapeutic Packages	£1,000.00
		Total:	£30,356.12

k) Volunteers' Expenses Fund

The Volunteers' Expenses Fund has been in operation for many years to support small VCSE organizations (with a turnover of less than £100k per year) with meeting the out-of-pocket expenses of their volunteers. This rolling fund made allocations of up to £750 per group throughout the year, largely focused on COVID response volunteering.

Ref No	Organisation Name	Award
VEF20 303	Live Well Community Group	£750.00
VEF20 401	The Home Education Opportunity's Group	£472.00
VEF20 402	The Flowhesion Foundation	£745.00
VEF20 403	Communities for All CIO	£671.00
VEF20 404	Society Inc.	£744.00
VEF20 405	SALFORD SURVIVOR PROJECT	£750.00
VEF20 406	Radio Africana Group	£750.00
VEF20 601	Prevent 2 Protect	£750.00
VEF20 602	For the Love of Food	£750.00
VEF20 801	Salford Pride	£750.00
VEF20 803	Breaking Every Chain	£714.16
VEF20 804	Swinton, Pendlebury & Clifton Care of the Elderly Association	£682.00
VEF20 1103	Women with Wings	£750.00
VEF20 1104	Humans MCR	£750.00
VEF20 104	Friends of Chat Moss	£747.15
VEF20 1102	Bethesda Church	£750.00
VEF20 1201	Salford Harriers Juniors	£750.00
VEF20 1202	Talk about it mate	£555.00
VEF20 1203	Kings Square Library	£750.00
	Prior year adjustments	-£141.81
	Total:	£13,438.50

I) Volunteers' Week Activities Fund

This awarded micro-grants to support VCSE groups recruit, retain and reward volunteers over the period July – December 2020.

Ref No	Organisation Name	Award
VWA20 102	The Fed	500.00
VWA20 105	Lower Kersal Young People & Community Grp	493.00
VWA20 106	Lark Hill Parent Forum	500.00
VWA20 107	Society Inc	500.00
VWA20 109	Binoh of Manchester.	500.00
VWA20 110	Sareli	500.00
VWA20 111	Dancing with Dementia	500.00
VWA20 112	Salford Community Radio	500.00
N/A	Prior year adjustments	35.00
	Total:	£4,028.00

m) Youth Wellbeing Fund

This fund has opertaed for several years as a response to views articulated by young people from the 'Seldom Heard' initiative. Projects were support with grants of up to £2,500 (for general youth and wellbeing projects) and up to £7,500 (for projects a focus on emotional wellbeing and mental health). All projects were develop in consultation with young people and assed by a panel with youth representatives.

This fund utilized £25k of the additional Emotional Wellbeing and Mental Health monies via CCG/SCC joint commissioners.

Ref No	Host Organisation	Project Name	Award
YWB20 103	Stepping Stones Creative	Exploring the Cultural Heritage of Salford	£2,500.00
YWB20 106	River of Life Christian Community	SEBENE CARE- Wellbeing course	£1,416.90
YWB20 107	The Flowhesion Foundation	Mind, body, soul sessions	£7,500.00
YWB20 109	Playful Transformations	Therapeutic Music & Movement Intervention	£7,500.00
YWB20 111	Salford Youth Council	Something New'	£1,870.00
YWB20 112	42nd Street	Orthodox Jewish Young Women's Peer Support Group	£7,446.00
YWB20 114	Foundation 92	Salford Empower Youth programme	£2,500.00
YWB20 116	CommUNITY Little Hulton	Little Luxuries	£820.00
YWB20 117	Irlam Primary School	Sensory Relaxation Area	£1,250.00
YWB20 118	Salford Youth Service	Deans Wellbeing Project	£5,550.00
		TOTAL:	£38,352.90

n) Healthy Holiday's Fund

This fund was directed at projects proving food and activities for children over the summer holiday period, with an emphasis on addressing holiday hunger. Delays due to COVID and an unsuccessful Salford Council bid for government monies meant that allocation of monies was prioritized for organisations to reprise their activity funded in 2019. Grants were awarded both to serve geographical areas and communities of identity.

Ref No	Organisation	Project Name	Award
HH20 101	Liber8	Summer Food and Fun	£425.40
HH20 102	Community Little Hulton	West Salford Youth P'ship Summer 2020 Lets Re-connect	£5,000.00
HH20 103	You Can	You Can Holiday Club	£4,320.00
HH20 104	Lifecentre Salford	Summer Support 2020	£8,400.00
HH20 106	Hershel Weiss Centre	Summer Health and Fun	£5,000.00
HH20 105	Special Spirits	Summer Support Programme	£1,854.50
		TOTAL:	£24,999.90

o) Healthy Schools Fund

Over many years the Healthy Schools Fund has supported Salford's primary schools in undertaking a wide range of health and wellbeing projects for the benefit of their pupils. Despite the COVID restrictions schools showed clear desire to develop proposals. This was proved correct with many applications submitted and the full allocation of £11,000 awarded.

Ref No	School	Project Name	Award
HS20 102	Lark Hill Community Primary School	Learning and being in a positive mind set.	£4,970.00
HS20 105	Saint Gilbert's R.C. Primary School	'Gilbert's Community Hub'	£5,000.00
HS20 109	BAIS MALKA LTD – (T/A Beis Malka Belz Girls School)	MOVING 4WARD	£5,000.00
HS20 110	St Andrew's CE Primary School, Boothstown	Andrew's CE Primary School Daily Mile track installation	£1,971.05
HS20 111	Light Oaks Infant School	Sand Hill Survivors	£4,944.04
HS20 112	St Mary's CE Primary School (Cadishead)	Early Years Vegetable and Sensory Garden	£5,000.00
HS20 113	St. Boniface RC Primary School	Forest Schools Project	£5,000.00
HS20 114	Mesne Lea Primary School	"Bee-ing well" in Salford (Linked to Worker Bee Emblem)	£5,000.00
HS20 115	Springwood Primary School	Outdoor Learning Accessibility Project	£5,000.00
HS20 116	North Walkden Primary	Fit, Fun and Feeling Fantastic!	£5,000.00
HS20 119	St Paul's Church of England Primary School (Cross Lane) CLUSTER)	Rainbow Gardens	£9,977.50
HS20 120	Irlam Primary School	Health & wellbeing family cookery club	£3,747.86
HS20 122	Manchester Junior Girls School	Nurture Room	£5,000.00
HS20 125	Chatsworth High School & Community College	H.A.P.P.Y – Healthy – Active – Positive – Participation – Yes !	£5,000.00
HS20 128	St Pauls Peel Primary School	Woodland Wildlife Warriors	£5,000.00
HS20 131	Christ Church C.E Primary School	'Create Climb Conquer'	£4,941.78

HS20 133	St Teresa's RC Primary School	Learn to cycle.	£4,455.00
HS20 135	St Joseph the Worker	Enrichment opportunities for all!	£5,000.00
HS20 136	Dukesgate Academy	Dukesgate Forest School	£5,000.00
HS20 137	Summerville Primary School	SUMMERVILLE TRANQUILITY GARDEN PROJECT	£5,000.00
HS20 138	St. Joseph's RC Primary (Ordsall)	Forest School Project	£4,992.77
HS20 139	The Cathedral School of St Peter and St John RC Primary	Developing curiosity, aspiration and resilience through child-led forest school activities.	£5,000.00
		Total:	£110,000.00

p) Healthy Schools Transition Fund

This new fund was established to provide support for vulnerable pupils who are due to transition from Primary School (last term of the 2020/21 academic year) to Secondary School (first two terms of the 2021/22 academic year). Partnership applications were invited from the Secondary School (lead), their feeder Primary Schools and a supporting VCSE organization. The two-stage application was supported with input from the Healthy Schools Development Worker.

The University of Salford assisted in the panel process and is providing ongoing evaluation support to July 2022. It is hope that learning gained will be embedded within school processes and provide evidence to support the securing of anticipated national transition monies in the near future.

This fund utilized £175k of the additional Emotional Wellbeing and Mental Health monies via CCG/SCC joint commissioners.

Ref No	Lead Secondary School	Project Name	Award
HST20 101	Salford City Academy	The Mobile Miles and Smiles Project: Healthy Foods, Healthy Minds	£39,827.20
HST20 102	Oasis Academy MediaCityUK	Transition, Storytelling and Support	£35,000.00
HST20 107	All Hallows RC High School	Moving On Well	£39,954.00
HST20 108	Beis Malka Girls High School	LIVE IT UP! – Speak up, Catch up, Grow up and Skill up.	£25,000.00
HST20 109	Chatsworth High School & Community College	Chatsworth/Springwood Holistic Transition Programme	£23,594.18
HST20 111	The Albion Academy	Tree(s) of Knowledge	£40,000.00
HST20 113	Irlam and Cadishead Academy	Enabling parents/carers to support the transition and preparation of their child from Primary to Secondary School whilst improving the readiness of our Year 6 feeder primary students in the process.	£25,248.92
		Total:	£228,624.30