



Salford CVS
making a difference in Salford

Third Sector Fund 2018/19

Annual Report

1st April 2018 to 31st March 2019



A £1,000 Wellbeing Grant to Monton Green Bridge Club has enabled them to provide twice-weekly sessions for their 55 members. The group sees itself as providing friendship, emotional support and helping to sustain cognitive processes. The club gives members a reason to leave the house and stay connected with the community.



Salford Clinical Commissioning Group

Introduction

The Third Sector Fund was established in 2014 by Salford CVS in partnership with NHS Salford CCG (the funder) to harness Salford CVS' relationship with the voluntary, community and social enterprise sector in Salford in order to reach into local communities, with a three-year investment then agreed for the period 2017-2020.

At Salford CVS we passionately believe in the strategic power of small grants programmes that enable local VCSE organisations to make positive wellbeing and health interventions, in line with the priorities articulated in the Salford Locality Plan, within the communities in which they operate (by geography, identity and theme).

In 2017 Salford CVS re-appointed CLES (Centre for Local Economic Strategies) and VSNW (Voluntary Sector North-West) as independent evaluation partners to undertake annual assessments of the impact of the Third Sector Fund during the period 2017/2020. This builds on the work CLES / VSNW undertook in their evaluation of the Third Sector Fund 2014-16.

In June 2018 their independent evaluation of the 2017/18 programme identified that for every £1 invested through the Third Sector Fund, £29.98 of added value was generated. This represents a very significant social return on investment for NHS Salford CCG. The [summary](#) and [full report](#) can be viewed on the Salford CVS website.

We are currently working with CLES and VSNW to produce a summary evaluation report for the year 2018/19, which will be launched at a Grants Achievement Event at the Lowry on 9th September 2019, which we hope CCG commissioners and colleagues will be available to attend.

Once again the VCSE sector in Salford, alongside Salford CVS, would like to thank NHS Salford CCG for their support for our sector and the recognition you have given our role as a key strategic partner and a key delivery partner in wellbeing, health and care. We are the envy of Greater Manchester and this year has seen individual CCGs across GM start to invest in our sector via grants alongside more grants and investments programmes being commissioned by GM Health and Social Care Partnership. The Third Sector Fund grants programme is enabling local VCSE organisations to make a real difference in their communities with those who are most in need; and the message that grants work is spreading! I hope to be able to meet with you in the near future to discuss joint plans for the Third Sector Fund post 2020.

Regards
Alison

Alison Page
Chief Executive
Salford CVS

August 2019

Evaluation of the Third Sector Fund 2017/18

Healthy Investments, Healthy Returns

The Centre for Local Economic Strategies (CLES) and Voluntary Sector North-West (VSNW) undertook an independent evaluation of the impact of three of the pots within the Third Sector Fund.

This piece of work concluded that all of the projects evaluated improved the lives of people in Salford. It also identified that for every £1 of public funds invested through the Third Sector Fund almost £30 of value was generated for the benefit of Salford residents.



Enhanced Capacity for Impact Evaluation

In September 2018 Salford CVS appointed a new Impact Evaluation Worker, Hannah Barton, to provide additional capability to support groups in recording and describing their impact. Direct support has been provided to the Impact Fund Partnership Challenge and Impact Fund projects. This has helped funded organisations refine their delivery models and focus activity on delivering measurable outcomes and impact.

During 2018/19 Salford CVS has been working closely with our independent evaluation partner CLES (Centre for Local Economic Strategies) to embed a 'distance travelled' methodology for measuring organisational and beneficiary progress. Combined with qualitative feedback this will give us the clearest picture yet of the impact of both individual projects and the programme as a whole. The results of this will feature in the forthcoming evaluation report from CLES.

Feedback from Grant applicants

Over May/June 2019 a survey of over 200 grant applicants (for 2018/19) was undertaken. Seventy-four respondents gave feedback on the management and administration Salford CVS' Grants programme, yielding a wealth of valuable data and qualitative feedback.

A selection of the quotes received are feature below:

"Very professional service. Salford CVS helped us to develop our policies, governance documentation, grant applications. Developmental worker advised different options how to set up a non-profit company, accountancy services in GM, insurance companies, contact with similar organisations like ours. We are using CVS Payroll service. Great support! Thank you"

"The staff are very friendly but polite and professional in providing solutions to queries requested. The services are absolutely spot on"

"We have received excellent support and appreciate being kept up-to-date with funding and advice from the staff, they have helped move closer to what we want to achieve for our community, making vision and dreams possible for all the people who choose to experience what we can give back to our local community, for the wellness of our people."

“CVS Salford always our first point of call”

“VERY SUPPORTIVE, KNOWLEDGEABLE AND PASSIONATE STAFF”

“Thank you for supporting the local groups and organisations. There are loads of brilliant projects and talented people in Salford who can develop thanks to your grants.”

Clearly the sector greatly values the grants made available through Salford CVS and the wrap-around development support and financial support services provided.

When questioned on the importance of the grants programme the vast majority of respondents see it as important, very important or vital to their group, their beneficiaries, the sector and citizens of Salford (see chart below).

How important do you think Salford CVS' grants programme is to the following groups?



Data from Salford CVS' Grants Survey, 2019.

Strategy and Policy Development

The main aim of the *Third Sector Fund* is to enable Salford CVS to use their position in the city to reach voluntary organisations, community groups and social enterprises in all parts of the city (by neighbourhood and also in terms of communities of identity) that, with a small investment, could help address some of the key health priorities in Salford, as articulated in the Salford Locality Plan:

- **START WELL:** Ensure all children have the best start in life and continue to develop well during their early years
- **LIVE WELL:** Local residents achieve and maintain a sense of wellbeing by leading a healthy lifestyle supported by resilient communities
- **AGE WELL:** All local residents can access quality health and social care and use it appropriately

During the year 2018/19 we continued to deliver the recommendations of the previous large-scale Third Sector Fund grants evaluation report, which were as follows:

Recommendation 1 – Roll out the Programme over 3 years with an annual fund of £1 million. A three year programme enables sustainability for voluntary and community sector organisations.

Recommendation 2 – Acknowledge the key role of Salford CVS. Salford CVS were identified for the competency of managing the design and delivery of the programme and also in strategically developing the capacity of the VCSE sector in Salford.

Recommendation 3 – Recognise the importance of grant making for the VCSE sector, particularly developing the skills of small organisations delivering outputs and outcomes around health & wellbeing and in achieving value for money.

Recommendation 4 – Develop a more effective means of monitoring and evaluating the Grants Programme, with monitoring and evaluation built in from the onset.

Recommendation 5 – Embed wider understanding of the value of grants by disseminating the findings of the evaluation widely across place-based organisations in Salford and wider Greater Manchester, including Salford City Council and those engaging with the Health and Social Care devolution agenda.

Recommendation 6 – Join up the programme to other agendas. Align the agendas and priorities of the grants more closely with the objectives and evidence detailed in the Locality Plan, the activities of Salford City Council and other health and social care providers.

Recommendation 7 – Ramp up the voluntary and community sector. Develop a coordinated voluntary, community and social enterprise sector strategy with the sector, NHS Salford CCG and Salford City Council.

Recommendation 8 – Promote the values of Programme across Greater Manchester. To promote the findings of the evaluation and the effectiveness of the programme to the Greater Manchester devolution agenda.

Significant achievements in the year 2018/19 have included:

- ✓ We have continued to roll-out an improved Third Sector fund grants programme, adopting quality improvement principles to our work, with enhancements informed by our funders, strategic partners (public and VCSE), grants recipients and beneficiaries. 2019/20 sees the final year of the current programme.
- ✓ We continue to develop our grants and wider staff team here at CVS to ensure we have the skills and experience to effectively manage this resource with the intention of ensuring maximum return for our funders and maximum impact for Salford citizens.
- ✓ During the year we continued to adopt and promote the national Grants for Good approach, using case studies, impact on a page templates and lived experience ambassadors to help small organisations tell their stories. We have also significantly supported small organisations to better manage fund and articulate the health and wellbeing benefits of their work.
- ✓ We have significantly improved our monitoring and evaluation processes, employing a skilled and experience Impact Evaluation Worker to ensure evaluation is embedded from the outset in all of our grants.
- ✓ We spent significant time both within Salford and at GM strategic level this year to lobby for and evidence the role, benefits and impact of using grants as a tool for investment into VCSE organisations and the communities they serve. We have definitely seen an attitude shift towards grants at GM level, with GMHSCP commissioning more things via the grants route and including grants elements in their programmes – for example, Salford CVS is currently managing grants for GM work around, alcohol, physical activity, cancer, smoking.
- ✓ We continue to play a key strategic role across agendas in Salford, and have worked hard to ensure our grants programme is aligned to Locality Plan priorities and wider agenda such as tackling food poverty, supporting people living with dementia and their carers, promoting physical activity, etc.
- ✓ We have coordinated a significant piece of work in developing and launching a Salford VCSE Strategy for 2018 – 2023, co-produced with VCSE Leaders, NHS Salford CCG and Salford City Council. This has included facilitating a steering group to develop an action plan and oversee delivery; creating an evaluation framework; and socialising the strategy to all partners. The strategy was launched at the Salford CVS annual VCSE conference in June 2018, with over 150 leaders in attendance and we have good feedback on the usefulness and relevant of the strategy from all partners. Anthony Hassell presented the strategy to delegates on behalf of NHS Salford CCG. Within this strategy there are 6 major strands of work and we have been making progress against all of them, including working with partners to develop a VCSE Investment Strategy for Salford. We have also completed an adjacent piece of work, funded by Salford Together, to develop and sign off a Memorandum of Understanding between the 5 core members of Salford together and the wider VCSE sector, alongside a more detailed Collaboration Agreement.

Plans for 2019/2020 include continuing to coordinate the VCSE Strategy steering group and delivering on key actions; updating strategic leaders on progress, including the City Mayor's Leaders Forum and VOCAL VCSE Leaders Forum; update both the Health & Wellbeing Board and ICAB on a regular basis; finalise the VCSE Investment Strategy and commitments and secure buy-in and sign-off from all parties; and finally, work with NHS Salford CCG on a plan for the Third Sector Fund post March 2020.

Living Wage Funder accreditation

During Living Wage Week in November 2018, Salford CVS was presented with a plaque to mark our accreditation as an official Living Wage Funder and our CEO, Alison Page, spoke at the NW Living Wage Week event, alongside Andy Burnham, Mayor of Greater Manchester.

Salford CVS have now joined a host of major grant-giving organisations such as Comic Relief, the Joseph Rowntree Foundation and the People's Health Trust, in being recognised by the Living Wage Foundation as proactively supporting decently paid jobs.

Since April 2018 Salford CVS has explicitly asked applicants for funding whether or not they pay the living wage. During the last year, we've supported 28 organisation with larger grants of between £10,000 and £50,000. Twenty-five of those organisations have confirmed that they pay the Living Wage Foundation minimum wage or more. The remaining three did not employ staff. These larger grants supported 10.3 full-time equivalent jobs here in Salford.

This is part of the work Salford CVS is doing under the Salford Social Value Alliance's *10% Better* campaign, which has a target of having 'at least 1,570 more Salford residents paid the Living Wage Foundation 'real' Living Wage' by 2021'.

Salford CVS manage and administer the Salford Social Value Alliance and our CEO has been the chair since its inception in 2014.

Responsiveness Fund

This fund of £50k pa was established to be responsive and support priorities which emerge during the year. The allocation from 2017/18 was brought forward as planned making £100,000 available in 2018/19. This has been allocated to the following priorities:

- £15,000 – Grow Well Fund (matched by £15k from the RHS nationally) to support new or expand existing community growing projects which promote wellbeing (working with RHS Bridgewater)
- £5,000 – to Salford Foodshare Network to fund accredited food hygiene training for handling of fresh produce for volunteers in the city's growing number of food clubs
- £25,000 - Living Well With Dementia – consultations are underway with partners and commissioners to identify priorities for funding, with awards being made in Q1 of 2019/20
- £25,000 – Young People – a Youth Wellbeing Fund targeting young people supported by a VCSE organisation was launched in Q4, awarding grants of up to £2,500
- £25,000 – Healthy Holidays Fund – Supporting the provision of activities and a healthy meal for children during summer 2019. Working in partnership with the CCG, Council and VCSE-led Salford Foodshare Network
- £5,000 – remaining – rolled forward for allocation in 2019/20



Changes for over 2018/19 and beyond

Impact Fund for Social Prescribing

The architecture to deliver social prescribing (via the Wellbeing Matters programme) across Salford's five health neighbourhoods has been shaped during 2018/19.

£170k of Third Sector Fund (Impact Fund) monies has been allocated to directly support VCSE organisations in each of the 5 neighbourhoods to help build the wider community ecosystem in order to support effective social prescribing. This goes live in Q1 of 2019/20.

An ever-growing grants programme

Salford CVS' proven track record of managing grants programmes has attracted a growing number of grant givers wishing to outsource existing, or commence new grant schemes.

New grant schemes for 2018/19 and beyond include:

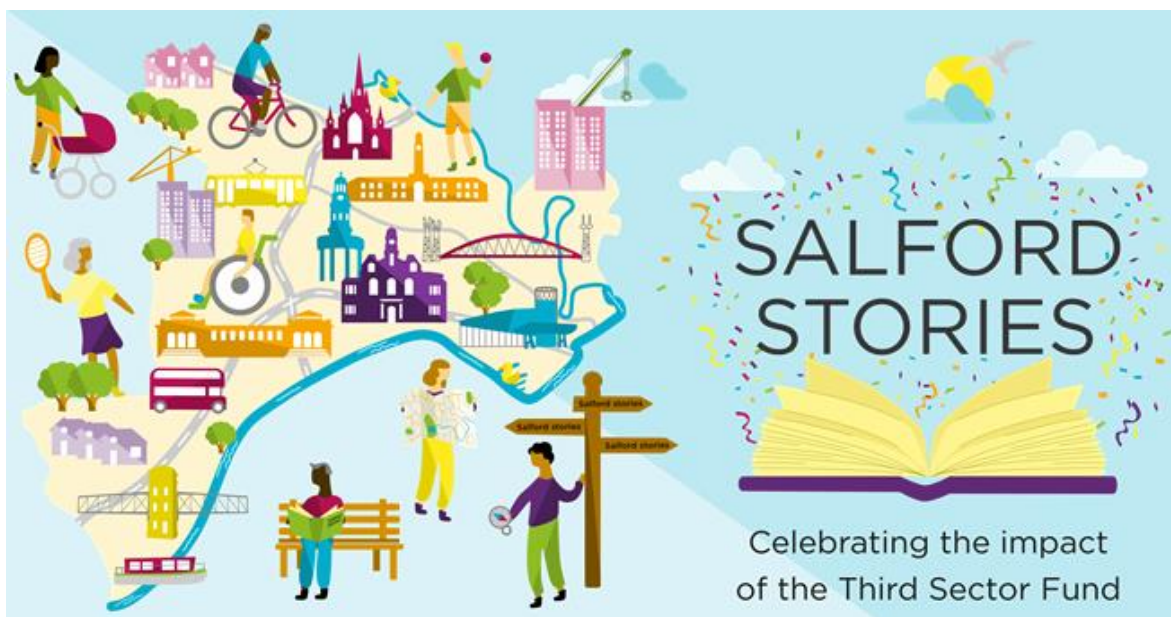
- Emotional Wellbeing and Mental Health Grants - £300,000 has been secured p.a. during the period 2018-21 (GM mental health transformation funding to Salford) to support large (up to £50k) and small (up to £10k) projects that address specific mental health priorities.
- The Achieve Recovery BST fund (commissioned via GM Mental Health Trust) sees Salford CVS leading the process of allocating £170k p.a. of small grants to community groups during the period 2018-23 to promote drug and alcohol recovery across Bolton, Salford and Trafford.
- The Big Alcohol Conversation was a Greater Manchester H&SCP engagement programme to support completion of surveys, undertake one-to-one conversations and focus groups in all of the 10 local authority areas in GM. During 2018/19 around £70,000 was invested in over 70 VCSE organisations across GM through a fund administered by Salford CVS, yielding over 3,500 individual responses.
- For 2019/20 the RHS has once again committed £15k (to match with TSF Responsiveness monies) to deliver a grants round to encourage growing activities throughout Salford.
- Salford CVS is once again managing a fund on behalf of Salford City Council for activities that support Hate Crime Awareness Week; and also a Short Break Care Fund for children with disabilities.
- Greater Sport and GM Moving have allocated over £150,000 of Local Delivery Pilot monies to Salford CVS (2019-21) to deliver a programme of VCSE engagement and development of physical activity projects for girls and young women (aged 5-18) in out of school settings. Within this, over £100,000 of investments to VCSE projects will be delivered.
- The £2.1m VCSE-led Cancer Screening Engagement programme for Greater Manchester is being led by Salford CVS and has an accompanying investments programme of £100,000 per annum.

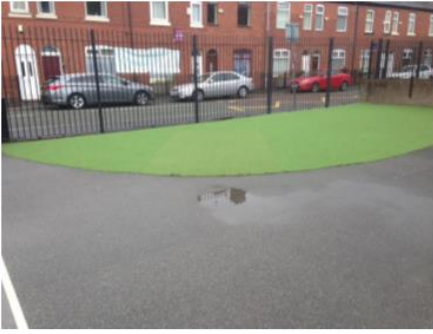
Social Stories - Celebrating the Impact of the Third Sector Fund

On September 9th 2019 Salford CVS will be hosting an event at The Lowry to mark the achievements of all the projects funded over 2018/19.

In addition to presentations from key stakeholders and highlights from CLES' annual evaluation there will be a premiere of a short film to showcase some of the impact the Third Sector Fund has made to the health and wellbeing of Salford's residents.

The event also represents a great opportunity to meet many of the voluntary, community and social enterprise sector organisations delivering inspirational work across the city.





Greening the Grey for Learning & Play

A Healthy Schools Community Partnership Challenge grant enabled Sow the City to link up with Lower Kersal Young People's and Community Group to design and build raised beds to enable veg growing at St Sebastian's RC Primary School.



12th Swinton Scouts Group

A Wellbeing Fund grant of £1,000 helped pay for the refurbishment of their climbing wall. They produced a great video showing how it has made a difference:

www.youtube.com/watch?v=71kEKDjLkLc&



Fiddlers Lane Mums and Dads Club

Arts and crafts activities using recycled materials have been entertaining children and providing parents with supported 1:1 time, thanks to a £1,000 Wellbeing Fund grant.



Sovereign House

A Wellbeing Fund grant has supported an after-school computer learning programme for children aged 7-14. The scheme assists children without home computers (or support) to reach their full potential and be on a par with their peers at school.



Cerebral Palsy NW Football Club

The club encourages personal development, fitness and active lifestyle, providing education on health and wellbeing which will hopefully ease the management of CP through life. A Wellbeing Fund grant has supported venue hire and session delivery.



Little Hulton Community Computer Group

The group provides its members with support to tackle hardware and software issues in a supportive environment. It helps reduce isolation and maintain cognitive abilities. A Wellbeing Fund grant covered room hire, insurance and internet connection.

APPENDIX 1 - Summary of Awarded Grants by Fund 2018/19

1) Impact Fund - Partnership Challenge

The Impact Partnership Challenge Fund is aimed at VCSE organisations operating in Salford. Partnerships can bid for up to £50,000 per year for up to 3 years.

Criteria specific to the Impact Fund Partnership Challenge

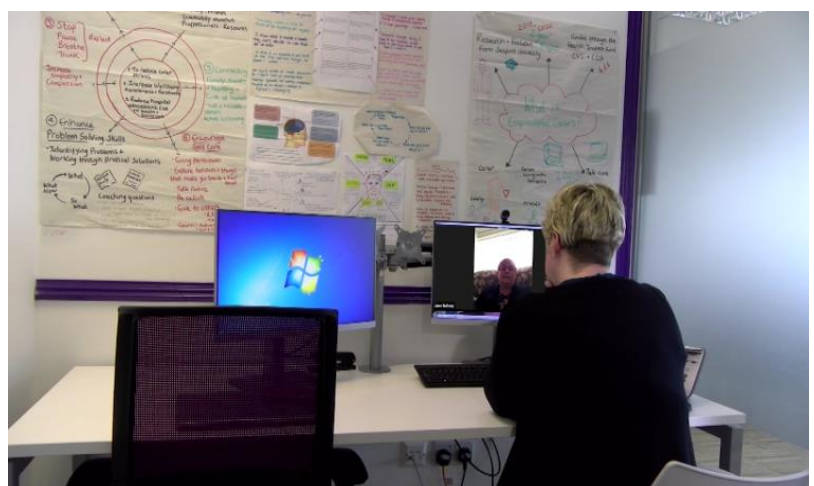
- Project is delivered by a partnership of VCSE organisations with one VCSE organisation acting as the lead, plus up to 2 additional partners.
- Must be able to match at least 50% with new funding.
- Demonstrate that the project will lead to community resilience through delivery of key outcomes from Salford's Locality Plan (Start Well, Live Well, Age Well); and adopts a prevention and early intervention approach.
- Also partnerships must demonstrate the added social value that the project will make to Salford residents, including direct contribution towards Salford's *10% Better* campaign.

In 2017/18 three projects were awarded funding, two under the 'Start Well' theme and one under the 'Live Well' theme. A dedicated 'Age Well' round was held in Q1 of 2018/19.

All funded projects are outlined below and feature their award for 2018/19.

Ref No	Lead and Partner Organisations	Project	Total Amount
IPC17 102	Inspiring Communities Together with Seedley & Langworthy Trust (SALT)	Live Well Learning and Engagement programme working with assets based within Central Salford. The project will deliver: <ul style="list-style-type: none">• Learning opportunities alongside practical experience of work based settings• Community engagement activity increasing the involvement in local activity and volunteer time	£26,250.00
IPC17 105	START with Salford Red Devils Foundation	Start Well 'The Adventures of Captain Confidence' introduces children to the newest super hero in Salford and aims to unravel the mystery around his powers of resilience. This colourful and exciting book will accompany workshops to aid further exploration into the secrets of physical and mental resilience through games and group activities.	£49,992.00

IPC17 106	Greater Manchester Youth Network with Involved Salford	<p>Start Well</p> <ul style="list-style-type: none"> Engage 90 Looked After Children (LAC) aged 13-16 from Salford in social action and volunteering activities Improve the physical and emotional health of 90 LAC enabling them to reach their future potential Reduce social isolation amongst LAC and increase participation in positive community activities 	£49,903.00
IPC18 204	Six Degrees with Age UK	<p>Age Well</p> <p>The 'Empowered Carers' project aims to pilot a support package for carers (and families) of those with dementia. This will utilise learning from a New York programme which evidenced delayed admission to nursing care of up to 16 months and accompanying health cost savings of c. £1,000 per week.</p> <p>Over 2 years Empowered Carers will deliver:</p> <ul style="list-style-type: none"> Counselling and support session for families Set up and operation of 1:1 remote video support for carers who have limited option for leaving their partner with dementia to obtain advice and support 	£42,870.00
TOTAL AWARDS:			£169,015.00



Empowered Carers

Six Degrees have established an innovative video / phone / face-to-face support service for those caring for loved ones with dementia.

2) Impact Fund

The Impact Fund is aimed at VCSE organisations operating in Salford. Grants of up to £15,000 are available to organisations who are able to convince a panel that they can effectively deliver measurable outcomes against the wellbeing and health priorities identified in the Locality Plan: Start Well, Live Well, Age Well.

Successful applicants will need to use a specified outcomes measurement tool as part of their grant agreement and work with Salford CVS to ensure they are able to demonstrate the impact of their project.

The Grants Panel met on 26th July 2018 and awarded grants to 15 VCSE organisations totaling £217,171.84. Underspend from 2017/18 enabled the funding of 4 additional projects.

All of the organisations receiving grants to date are listed below.

Ref No	Organisation		Award
IP18 1 107	Citywall	Young Victims Project	£15,000.00
IP18 1 123	Talk Listen Change	Bridging to Change – Salford	£14,956.00
IP18 1 126	Unlimited Potential	Empower You	£14,968.00
IP18 1 108	Cycling Projects	Salford Pedal Away	£14,750.00
IP18 1 102	ADHD Foundation	Parent Support Programme	£15,000.00
IP18 1 121	Start in Salford	Street Art: Creativity for the Homeless	£14,520.00
IP18 1 120	Start Creative	Out Of The Woods	£14,951.00
IP18 1 110	North Manchester Community Partnership	Salfordians Together Improving Health & Happiness	£10,200.00
IP18 1 114	Salford Foodshare Network	Ending Period Poverty in Salford	£14,977.00
IP18 1 115	SARELI - Salford Refugees Link	African Ndombolo Jump Roof Dance	£14,989.00
IP18 1 122	Salford Unemployed & Community Resource Centre	Wealth, Health and Happiness	£15,000.00
IP18 1 103	Agnes Hopkins Centre	Community Voices	£13,455.88
IP18 1 105	Beenstock Home Management	Golden Activities	£15,000.00
IP18 1 128	Yemeni Community Association	Ladies Fitness and Self Defence	£14,411.49
IP18 1 104	Audacious Foundation	A-Teams	£14,993.47
	TOTAL:		£217,171.84

3) Wellbeing Fund

The Wellbeing Fund is a small grants pot of up to £1,000 aimed at small VCSE organisations in Salford. Organisations can apply to deliver activities that help improve the wider wellbeing of Salford residents, demonstrating how their activities meet at least one of the 5 Ways to Wellbeing.

This final round of funding for 2017/18 was launched in Q4 and awarded grants in Q1 of 2018/19.

To solicit bids from new groups and those from under-represented equalities groups the application process was simplified to a 2-page form followed by a 3-minute pitch to grants panel. This yielded 45 eligible applications of which the vast majority were funded.

Ref No	Organisation	Project Name	Award
WB17 3 110	Women With Wings	Goal Setting	£1,000
WB17 3 120	The Centre for Special Educational Assistance	Community Grief Recovery Support	£1,000
WB17 3 116	Claremont Alleygaters	Rest & Relaxation	£964
WB17 3 138	Tandem Theatre	Zhoosh	£1,000
WB17 3 108	The Pink Picnic	The Pink Picnic	£1,000
WB17 3 149	Tiddly Winks	Tiddly Winks	£1,000
WB17 3 130	AFC Salford Juniors	No Development Team	£1,000
WB17 3 111	Caribbean & African Health Network	'Health is Wealth' Awareness Day	£1,000
WB17 3 136	Brookhouse Community Centre	Brookhouse Play Streets	£1,000
WB17 3 128	African Families Support	Reduce Obesity and Overweight in the Africa women community	£1,000
WB17 3 101	Positive Moves	Positive Movers	£1,000
WB17 3 129	Academy of FUN!	Mad Pride creative elements	£1,000
WB17 3 104	Salford Survivors' Project	The E-factor	£1,000
WB17 3 144	Sistas Making a Change (SMAC)	Sistas Making a Change	£1,000
WB17 3 140	Irlam & Cadishead 50plus Arts Group	Crafts	£1,000
WB17 3 121	Irlam & Cadishead Childminders Support Group	Get Active	£730
WB17 3 132	The Valley Kurling and Social Club	Kurling Group	£1,000

WB17 3 125	SARELI - Salford Refugees Link	Mental Health Champions	£990
WB17 3 146	Special Spirits	Sports Delight	£1,000
WB17 3 113	Singing With Dementia in Salford	Singing With Dementia	£1,000
WB17 3 126	Wendover Court Residents Association	Wendover Wobblers	£1,000
WB17 3 143	Sovereign House GH	Computer Learning Programme	£1,000
WB17 3 139	Feelgood Community CIC	Laughter for Health Care	£1,000
WB17 3 148	Tackling Track Safety Hub	Get Active, Feel Well, Feel Fitter	£1,000
WB17 3 106	12th Swinton Scout Group	Climbing Development Scheme	£1,000
WB17 3 117	Sapphire Women Foundation	Workshop - Health Boosting Activities	£980
WB17 3 115	Salford Men's Group (Mental Health)	Salford Men's Group	£1,000
WB17 3 147	Walkden Community - Summer Festival	Happier & Healthier	£1,000
WB17 3 135	Westwood & Alder Tenants and Residents Association	Winton Youth Club	£1,000
WB17 3 145	Chandos Bowling Club	Introduction to Bowling Team & Bowls	£1,000
WB17 3 122	Europaia	Europaia Connections	£1,000
WB17 3 109	Friends of Cadishead & Little Woollen Moss	Grow our Mossland	£1,000
WB17 3 141	SOUL FOCUS North West CIC	Youth Mindfulness In Salford	£880
WB17 3 137	Fiddlers Lane Community Primary School Mum's and Dad's club	Mums' and Dads' Club	£1,000
WB17 3 103	Lawler Avenue Residents Group	Alleyway Clean Up and Green Up	£1,000
WB17 3 105	Onwards and Upwards Irlam & Cadishead	Onwards & Upwards	£1,000
	Total:		£35,544

3) Wellbeing Fund continued

Four funding rounds were delivered during 2018/19 with rounds one and three were assessed by conventional application forms, whilst rounds two and four were assessed by 'pitch to panel'.

All the organisations receiving grants by during 2018/19 end are listed below.

Ref No	Organisation	Project Name	Award
WB18 103	Claremont Tennis Club	Anyone for Tennis	£1,000.00
WB18 104	Wednesday Women's Group	Wednesday Women's Group	£1,000.00
WB18 105	Salford Heart Care	Bereavement Support Group (Irlam)	£1,000.00
WB18 106	Little Hulton Children's Committee	Summer Activities for under 5's	£930.00
WB18 107	Start Creative	Woody Wood Peckers	£1,000.00
WB18 108	Audacious Foundation	Audacious School of Language – Everyday English	£1,000.00
WB18 109	Spirit Of Little Hulton	The Little Hulton Festival	£1,000.00
WB18 110	SHARE	Supporting Mental Health	£1,000.00
WB18 111	Bright Road Youth & Community Centre	My Own Expression	£998.00
WB18 112	Eccles Community Choir	Singing Well - Being Well	£1,000.00
WB18 113	Lifecentre Salford	Salford Flag Football	£1,000.00
WB18 114	Worsley Cruising Club	Pensioners Cruise and Open Day	£510.00
WB18 116	St Clements Tenants and Residents	Well Being at St Clements Court	£800.00
WB18 118	Healthy Hearts Exercise Group	Healthy Hearts Eccles	£1,000.00
WB18 201	Neshomo	Neshomo	£1,000.00
WB18 202	Hot Shotz	Hot Shotz	£1,000.00
WB18 203	Cadishead TARA	Snack and Chat	£1,000.00
WB18 204	Kenyon Residents Association	Kenyon Community Action Project	£1,000.00
WB18 205	Drug Watch Foundation	Community Alcohol and Substance Misuse Workshops	£1,000.00
WB18 206	Rags n Bags	Rags n Bags	£1,000.00

WB18 207	The Launch Project	The Launch Project	£1,000.00
WB18 208	Monton Green Bridge Club	Monton Green Bridge Club	£1,000.00
WB18 209	Salford Education Working in Wood (Incredible Edible)	Working in Wood	£1,000.00
WB18 211	Friends of Parr Fold Park	Carols in the Park	£1,000.00
WB18 212	SARELI	Free Way to the Kettle for united community in Salford	£1,000.00
WB18 213	Seedley & Langworthy in Bloom	Seedley and Langworthy In Bloom	£1,000.00
WB18 215	New Beginnings Project	Let's Keep Going	£995.00
WB18 216	Onwards & Upwards	The Wellbeing Centre	£1,000.00
WB18 218	Boothstown Repair Café	Repair Café	£650.00
WB18 219	Umoja	Keep Fit	£1,000.00
WB18 220	The Parochial Church Council of the Ecclesiastical Parish of St Andrews Eccles	Over 50s Art and Craft Workshop	£1,000.00
WB18 221	Majic Sport FC & HH Family Centre	We can do better	£1,000.00
WB18 222	FC Bridgewater of Worsley	Acquisition of Football Equipment	£1,000.00
WB18 223	Combat Fitness Health and Wellness Centre	Live Healthy	£1,000.00
WB18 224	Dance Like a Mother CIC	Salford Young Parents Project	£1,000.00
WB18 226	Cerebral Palsy North West Football Club	Cerebral Palsy North West Football Club	£1,000.00
WB18 228	Salford City Singers	Salford City Singers grows and goes to Salford Mad Pride 2019	£950.94
WB18 229	Little Hulton Community Computer Group	Computing, computers and software application	£760.00
WB18 230	Weaste Women's Health and Craft Group	Wellbeing project	£1,000.00
WB18 231	GMCR Runners	GMCR Runners	£1,000.00
WB18 232	Salford U3A	Groups' Subjects Speakers	£1,000.00
WB18 234	African Families Support	Nest Drop In	£1,000.00
WB18 301	DIY Theatre Company	'Sense of Adventure!' Drama Project	£990.00
WB18 303	Salford Outdoor Pursuits	The Great Salford Outdoors Adventure	£995.00

WB18 304	Unity Gaming Northwest	Salford's board games heaven	£1,000.00
WB18 305	Community Success Company CIC	Preparing to Cook in the Community'	£998.00
WB18 306	Close Knit Friends	Close Knit Friends	£1,000.00
WB18 308	House of Tabner (Hot Crafts)	Stopping Social Isolation	£975.00
WB18 401	Roe Green Bowling Club	Green Maintenance	£1,000.00
WB18 402	Salford Angels WI	Sub Groups - Gardening, Choir, Art and Craft, Science and Environment, Dance	£1,000.00
WB18 403	Wellington Road Kurling Club	Wellington Road Kurling Club	£1,000.00
WB18 404	Salford Pride	The Pink Picnic	£1,000.00
WB18 405	Eccles Barton Belles	Eccles Barton Belles Choir	£1,000.00
WB18 406	Peel Patches Association	Peel Patches	£1,000.00
WB18 407	Eccles Kurling Team	Kurling - No Ice	£1,000.00
WB18 408	The Wednesday Boothstown Kurling Club	Boothstown Kurling Club Social Expansion	£1,000.00
WB18 410	Simply Sewing Boothstown	Simply Sewing Boothstown	£1,000.00
WB18 411	Boothstown Tiny Tots	Boothstown Tiny Tots	£1,000.00
WB18 412	Marina Milers Cycling Club	Marina Milers Cycling Club	£704.00
WB18 413	Azamrah Youth Group	Growing Together	£1,000.00
WB18 414	Rainbow Pathways	Rainbow Pathways	£800.00
WB18 415	Boothstown Kurling and Novice Bowling Club	Boothstown Kurling and Novice Bowling Club	£1,000.00
WB18 416	Women Alive	Rise and Shine	£1,000.00
WB18 418	Westwood and Alder Tenants and Residents Association	Smart Choices	£1,000.00
WB18 420	Tackling Track Safety Hub	The Walkden Years	£1,000.00
WB18 422	Fiddlers Lane Mums' and Dads' Club	Mums' and Dads' Club	£1,000.00
		Total:	£64,055.94

4) Volunteers' Expenses Fund

What is the Volunteers' Expenses Fund?

The Volunteers' Expenses Fund is a fund that Salford-based 'small' voluntary and community groups (annual income below £100,000) can apply to for up to £750 in order to meet the cost of paying out volunteer expenses. This is an ongoing fund.

Volunteering is any activity that involves spending time, unpaid, and of their own choice, doing something that aims to benefit the environment or someone (individuals or groups) other than, or in addition to, close relatives.

As a result of reduced funding, growing numbers of volunteer-involving organisations are finding themselves unable to provide volunteer expenses, which in turn can prevent some people from being able to afford to participate in volunteering activities.

This Volunteers' Expenses Fund is designed to make volunteering more accessible to a wide range of local people.

Organisations can apply for funding for any of the following expenses:

- Cost of protective clothing / specialist equipment
- Meals taken whilst volunteering (out of pocket)
- Care of dependents during volunteering (limited to £15 per day)
- DBS (CRB) checks for volunteers (as appropriate)
- Travel to and from the place of volunteering (out of pocket)

All the successful applicants to date are listed below.

Ref No	Organisation Name	Award
VEF18 1102	Salford Men's Group	£750.00
VEF18 1 103	Sovereign House	£750.00
VEF18 1 104	Street Support Salford	£750.00
VEF18 1 105	Christine Mongi Foundation	£744.00
VEF18 1 106	Society Inc.	£750.00
VEF18 1 107	Hot Shotz	£750.00
VEF18 5 103	Sapphire Women's Foundation	£460.80
VEF18 5 104	Onwards & Upwards	£750.00
VEF18 5 105	Proud & Loud Arts	£739.00
VEF18 5 106	DIY Theatre CIC	£675.00
VEF18 5 107	The Launch Project	£750.00
VEF18 5 108	Salford Heart Care	£750.00
VEF18 601	Community Dosti	£750.00
VEF18 602	Salford Veterans Breakfast Club	£737.10

VEF18 603	Westwood and Alder Park TARA	£750.00
VEF18 604	Veterans Garage	£710.00
VEF18 605	GMCR Runners	£691.00
VEF18 606	Access to All Areas	£746.40
VEF18 607	Women with Wings	£741.00
VEF18 7 101	Health Action Team (Salford Foyer)	£740.70
VEF18 7 102	Community Success Company	£739.35
VEF18 7 104	North Manchester Community Partnership	£452.00
VEF19 801	On the Out CIC	£750.00
VEF19 802	Rainbow Pathways	£600.00
VEF19 803	Swinton, Pendlebury & Clifton care of the Elderly Association - Agnes Hopkins Centre	£619.00
VEF19 804	River of Life Christian Community	£724.00
VEF19 805	Grit Street Aid	£750.00
	Total	£19,119.35



5) Volunteers' Week Activities Fund

This fund was aimed at volunteer-involving organisations that wanted to put on activities or events to recruit, retain or recognise volunteers during national Volunteers' Week, which was held 1st - 7th June 2018.

The fund utilised monies from 2017/18 with activity taking place in June 2018.

Ref No	Organisation Name	Award
VW18 1 101	You Can Community Club	£500.00
VW18 1 102	Binoh (Centre for Specialist Educational Assistance)	£496.00
VW18 1 103	Salford Royal NHS Foundation Trust volunteer team	£259.50
VW18 1 104	Friends of Cadishead & Little Woolden Moss	£500.00
VW18 1 105	Karen Society	£370.25
VW18 1 106	The Lowry (Volunteer Improvement Programme)	£500.00
VW18 1 107	Salford Survivor Project	£500.00
VW18 1 108	TLC: Talk Listen Change	£500.00
VW18 1 109	Claremont Alleygaters	£499.00
VW18 1 111	St Clements Community Centre	£500.00
VW18 1 112	Europia	£498.00
VW18 1 113	Lower Kersal Young People & Community Group	£500.00
VW18 1 114	Swinton Division (Brownies)	£500.00
VW18 1 115	Age UK Salford & Critchley Community Club	£500.00
VW18 1 116	New Beginnings Project	£463.00
VW18 1 117	Little Hulton Big Local	£499.52
VW18 1 118	Salford Healthy Communities / Unique Improvements	£500.00
VW18 1 119	Start Inspiring Minds	£500.00
VW18 1 120	Walk The Plank	£429.00
VW18 1 121	Bridgewater	£500.00
VW18 1 122	Salford CAB	£500.00
	TOTAL:	£10,014.27

6) Healthy Schools Fund

What is the Healthy Schools Fund?

The Healthy Schools Fund is a small grants pot for **primary schools** in Salford. Primary schools can apply for up to £5,000 to deliver activities that:

- Improve the health and wider wellbeing of children in Salford
- Improve the mental and emotional wellbeing of children in Salford
- Increase the numbers of children in Salford taking part in health & wellbeing activities
- Increase the confidence of children in Salford
- Increase community engagement in the life of the school

Healthy Schools Fund – spend to date in 2018/19

Ref No	School		Award
HS18 101	Christ Church CE Primary	Sensory Room	£5,000
HS18 103	St Gilbert's RC Primary	Gilbert's Gardeners	£5,000
HS18 104	St Paul's Peel Primary	Let's take it outside	£4,982.50
HS18 106	Chatsworth Multi Academy Trust	H.A.P.P.Y - Healthy, Active, Positive, Progressive, Youth	£4,534.89
HS18 109	CLUSTER - St Phillips RC Primary	Academy of FUN!	£15,000
HS18 111	Oakwood Academy	Love to Cook	£5,000
HS18 112	St John's CE Primary	Be Still	£5,000
HS18 113	Lark Hill Community Primary	Making Good	£5,000
HS18 120	Fiddlers Lane CP	Success for Life through Creativity	£4,994
HS18 121	North Walkden Primary	Peace Garden and Snug	£4,969.47
HS18 122	CLUSTER - Godfrey Ermen, St Andrew's, Westwood & Monton Green	Eccles School's Cluster: Forest School Project	£19,480
HS18 123	Marlborough Road Academy	Outdoor Learning at Marlborough Road Academy	£4,975
HS18 124	Beech Street Primary	Expansion of forest school provision at Beech Street	5000
		Total:	£88,935.86

7) Healthy Schools Fund - Community Partnership Challenge

What is the Healthy Schools Community Partnership Challenge?

The LPOH Healthy Schools 'Community Partnership Challenge' is designed to develop partnerships between schools and VCSE organisations in Salford. These new partnerships will work to engage families and communities in the life of schools and support the development of community assets that improve the health and wider wellbeing of Salford's children.

Partnerships between schools / or schools and VCSE organisations can bid for up to £15,000 to deliver activities which:

- Increases the number of community assets operating in partnership with primary schools
- Improves the health and wider wellbeing of children in Salford
- Improves the mental and emotional wellbeing of children in Salford
- Increases the numbers of children in Salford taking part in health & wellbeing activities
- Increases the confidence of children in Salford
- Increases family engagement in the life of the school

Healthy Schools Community Partnership Challenge

Ref No	School Partnership Lead	Community Partner(s)	Award
HSPC18 101	Sow the City	St Sebastians RC Primary School and Lower Kersal Young People and Community Group	£14,990.00
HSPC18 106	TLC: Talk, Listen, Change	The Tutor Trust and St Philip's C of E Primary School	£14,538.00
HSPC18 107	Positive Moves	Springwood Primary School and Stepping Stones Creative	£14,998.00
HSPC18 111	St Marks CE Primary School	Start Creative	£4,736.00
HSPC18 112	Unlimited Potential	St Paul's Peel Church of England Primary School	£10,738.00
HSPC18 113	Barton Athletic Club	St Andrew's C of E Primary School, St Mark's RC Primary School and Christ Church C of E Primary School	£15,000.00
		Total:	£75,000.00

8) Grow Well Fund

The development of RHS Garden Bridgewater is currently Europe's largest gardening project, and it's happening right here in Salford!

Salford CVS used the Responsiveness Fund to match £15,000 from the RHS national charity to create a £30,000 Grow Well Fund to support new, or expand existing community growing projects which promote wellbeing. Grants of up to £2,000 were available for voluntary, community or social enterprise sector organisations (with less than £150,000 turnover per year).

Applicants were invited to a pitch their project idea to a panel including NHS Salford CCG, RHS Garden Bridgewater and Salford CVS in Q4 2018/19.

Ref No	Organisation	Project Name	Award
GW18 101	Gilberts Guardians	Gilberts Gardeners	£2,000.00
GW18 102	New Weaste Allotment & Gardening Association	Replace Old Shop Containers	£2,000.00
GW18 103	Marina Gardeners	Marina Gardeners	£1,947.00
GW18 104	Green Teach	Green Teach Sustainability Hub	£2,000.00
GW18 105	Friends of Chat Moss	Bog-in-a-Box	£1,471.90
GW18 106	Seedley & Langworthy in Bloom	Seedley & Langworthy in Bloom	£2,000.00
GW18 107	Critchley House Incredible Edible Foods Swinton	Greenhouse and tools	£1,645.00
GW18 108	Kenyon Residents Association	Kenyon Community Growers	£2,000.00
GW18 110	Friends of Lightoaks Park	Going wild for wildflowers in Lightoaks Park	£1,720.00
GW18 111	The Salford Cancer Support Gardening Group	Garden Improvements	£2,000.00
GW18 112	Valley Community Gardens	Valleys Community Gardens Youth Project	£1,250.00
GW18 114	Irlam & Cadishead Community Festival	"Irlam & Cadishead Horticultural Show	£2,000.00
GW18 115	Happie Chappies	Happie Chappies Gardening Group	£2,000.00
GW18 116	St Georgie's All Sorts	St Georges Grows	£2,000.00
TOTAL AWARDED:			£26,033.90
RHS Funding			£15,000.00
NHS Salford CCG – Third Sector Fund element			£11,033.90